

Sample production budget for self-written show in free performance space

EXPENSES	What you're spending it on	How much you can spend	How much you actually spent	
Area	Detail	Budget (\$)	Actual (\$)	
Facility and staff	Technicians	\$100		Add \$200 in rental situation
	Theatre rental	\$0		Add \$600 in rental situation
Marketing	Poster materials	\$25		
	Printing costs	\$80		
	Facebook ads	\$10		
Rights and royalties	Production rights	\$0		Add \$1,000 per performance for licensed title
	Score/book rental	\$0		Add \$800 for licensed title
	Script printing costs	\$60		\$0 for licensed title
Set and props	Set	\$350		Add \$100-\$300 for large set needs
	Paint	\$50		Add \$75 for large set needs
	Props	\$75		Add \$50 for prop heavy shows
Costumes	Costumes	\$100		Add \$300 for period show
	Wigs	\$25		Add \$100 for period show
	Makeup	\$25		Add \$75 for fantasy/effects shows
Other	Sound equipment	\$0		Add \$60 for batteries Add \$100 if renting
	Lighting equipment	\$200		Add \$200 if renting
	Programs	\$50		
	Truck rental	\$75		
	Production slush	\$200		
TOTAL		\$1,425		
REVENUE	Prices	Budget (\$)	Actual (\$)	
Attendance				
Students	\$10	\$120		
Adults	\$12	\$80		
TOTAL		\$200		